

# Pupil Premium Grant expenditure

## (Revised Oct 2016)

In April 2015 the school was recognised for our consistently high achievement with our most disadvantaged pupils. Pupils at Clacton County High School who were considered disadvantaged achieved higher than non-disadvantaged pupils nationally. This is an outstanding achievement and resulted in the school being awarded the Regional Runner-Up prize at the Pupil Premium Awards.

In 2016 we continued this success by achieving one of the highest Progress 8 scores in the country (top 0.5%) including a Progress 8 score for disadvantaged students of +0.44, which is much higher than all students nationally. In the East of England Clacton County High School is ranked as 1 on the Progress 8 measure.

## Overview of the school

Pupil Premium (PPG) is a special additional grant that schools receive to support the learning of students who are considered disadvantaged; either eligible for Free School Meals (FSM), students who have been entitled to FSM's in the past 6 years ('Ever 6'), or are in Children in Local Authority Care (CIC). The money we receive is allocated as shown below.

<b>Number of pupils and pupil premium grant (PPG) received</b>					
	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>
Total number of pupils on roll	<b>1689</b>	<b>1649</b>	<b>1575</b>	<b>1580</b>	<b>1575</b>
Total number of pupils eligible for PPG	<b>289</b>	<b>428</b>	<b>460</b>	<b>504</b>	<b>515</b>
Amount of PPG received per pupil	<b>£900</b>	<b>£935</b>	<b>£935</b>	<b>£935</b>	<b>£935</b>
<b>Total amount of PPG received</b>	<b>£262,014</b>	<b>£383,817</b>	<b>£434,272</b>	<b>471,707</b>	<b>£481,836</b>

<b>Performance of disadvantaged pupils</b> (pupils eligible for free school meals, or have been in the past 6 years, or pupils who are in local authority care)					
	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Number of students in Year 11 eligible for PPG funding	<b>86</b>	<b>85</b>	<b>76</b>	<b>80</b>	<b>81</b>
% of disadvantaged pupils making expected progress in English	<b>59%</b>	<b>76%</b>	<b>77%</b>	<b>49%</b>	<b>84%</b>
% of other pupils making expected progress in English	<b>69%</b>	<b>76%</b>	<b>85%</b>	<b>57%</b>	<b>96%</b>
% of disadvantaged pupils making expected progress in Maths	<b>56%</b>	<b>77%</b>	<b>78%</b>	<b>65%</b>	<b>60%</b>
% of other pupils making expected progress in Maths	<b>77%</b>	<b>84%</b>	<b>84%</b>	<b>82%</b>	<b>80%</b>
Average English point score at KS2	<b>25.8</b>	<b>24.2</b>	<b>24.4</b>	<b>24.9</b>	<b>26</b>
Average Maths point score at KS2	<b>24.0</b>	<b>24.1</b>	<b>24.7</b>	<b>25.7</b>	<b>25.3</b>
Progress 8					<b>+0.44</b>

**2014/15 - Pupil Premium Grant Expenditure**

	<b>Objective</b>	<b>Activities</b>	<b>Cost</b>	<b>Success Criteria</b>	<b>Impact</b>
1	Provide intervention support for PPG students aimed at improving attainment in English and Maths	1:1 tutoring and additional small group mentoring Applied provision (if appropriate) In class additional support Online support Summer holiday intervention week	£275000	3 or more levels of progress for disadvantaged students within 10% of other students nationally.	<i>All PPG students have been offered at least one block of English and Maths intervention. The results for expected progress in English showed a gap of only 8% whilst those in maths were only 6% below national data for non-disadvantaged students.</i>
2	Monitoring the progress of students identified	Ensure that the progress of PPG students is monitored at each assessment point (admin) Ensure that FSM and CIC students are identified as high priorities for support via the LABS panels. Rewards for FSM students through Vivo system	£30000	Any PPG student who is underachieving is clearly identified and appropriate action is taken	<i>LABS information indicates the impact on individual students and the overall outcomes show this positively impacted their achievement (over 100 students have been on LABS)</i>
3	Provide wide range of enrichment activities to improve achievement in non-core subjects	Music tuition, stage school, drama/dance classes Home tutoring in other subjects Support for school trips Various other	£12000	Progress Value Added score for FSM students within 10 points of all students.	<i>2014: FSM Progress Value Added score was 1017. All students score nationally was 1000 and national FSM score 988.</i>
4	Provide emotional support through mentoring and counselling to identify any potential barriers to learning and work to minimise them	Counselling sessions for identified students (either staff referral or self-referral) Mentoring with SSA Teen Talk/ Educational Psychologist etc Additional CPD for SSAs and counsellor CPOMS licence	£65000	Students able to manage school/home issues so as to achieve best possible outcomes	<i>121 PPG students seen by in house counsellor, The Junction, CAMHS or equivalent during the year.</i>

**2014/15 - Pupil Premium Grant Expenditure**

5	Provide support for basic equipment, uniform and trips to ensure this is not a barrier to learning and further improve attendance	Uniform	£30000	Enable all PPG students to fully access the curriculum leading to improved attendance	<i>Attendance data for PPG students is within 2% of all students.</i>
		Curriculum materials e.g. sketch books etc.			
		Basic equipment			
		Curriculum trips			
		Attendance rewards			
		Travel costs			
		Additional attendance officer input for PA PPG students (Attendance Solutions)			
6	Provide breakfast club to ensure a healthy start to the day to help concentration and improve attendance.	Toast, butter, toaster, fruit juice etc.	£14000	Improved attendance and improved behaviour in class (fewer C3s and ECs)	<i>C3/C4 and EC data showing continued decline for all students.</i>
		Equipment			
		Staffing			
7	Provide IT equipment and support to ensure that a lack of IT facilities is not a barrier to learning.	CCHS loan laptops/equipment	£5000	Enable all PPG students to fully access the curriculum ensuring they are able to complete any typed assignments at a time convenient to them.	<i>Review meetings have highlighted that IT equipment has allowed PPG students to do more work at home.</i>
		Software and set up			
8	Provide revision materials for PPG students to ensure they have the best resources available at home	Revision guides and CDs	£7500	3 or more levels of progress at least in line with school and National average.	<i>Raise Online 2014 data summarised on the first 2 pages shows we are in the top 1% of schools nationally for progress made with PPG students and were awarded a Regional award for this.</i>
		Photocopied resources			
		Total	<b>£438500</b>		

**2015/16 - Pupil Premium Grant Expenditure**

	<b>Objective</b>	<b>Activities</b>	<b>Cost</b>	<b>Success Criteria</b>	<b>Impact</b>
1	Provide intervention support for PPG students aimed at improving attainment in English and Maths	1:1 tutoring and additional small group mentoring Applied provision (if appropriate) In class additional support Online support Summer holiday intervention week	£300000	3 or more levels of progress for disadvantaged students within 10% of other students nationally.	<i>All PPG students have been offered at least one block of English and Maths intervention. Whole school progress 8 score +0.71. Disadvantaged pupils average Progress 8 +0.44.</i>
2	Monitoring the progress of students identified	Ensure that the progress of PPG students is monitored at each assessment point (admin) Ensure that FSM and CIC students are identified as high priorities for support via the LABS panels. Rewards for FSM students through Vivo system	£35000	Any PPG student who is underachieving is clearly identified and appropriate action is taken	<i>LABS information indicates the impact on individual students and the overall outcomes show this positively impacted their achievement (over 100 students have been on LABS)</i>
3	Provide wide range of enrichment activities to improve achievement in non-core subjects	Music tuition, stage school, drama/dance classes Home tutoring in other subjects Support for school trips Various other	£12000	Progress Value Added score for FSM students to be higher than all students nationally.	<i>Disadvantaged pupils average Progress 8 +0.44. National (all) Progress 8 was 0.</i>
4	Provide emotional support through mentoring and counselling to identify any potential barriers to learning and work to minimise them	Counselling sessions for identified students (either staff referral or self-referral) Mentoring with SSA Teen Talk/ Educational Psychologist etc Additional CPD for SSAs and counsellor CPOMS licence	£70000	Students able to manage school/home issues so as to achieve best possible outcomes	<i>140 PPG students seen by in house counsellor, The Junction, CAMHS or equivalent. during the year.</i>

2015/16 - Pupil Premium Grant Expenditure					
5	Provide support for basic equipment, uniform and trips to ensure this is not a barrier to learning and further improve attendance	Uniform	£30000	Enable all PPG students to fully access the curriculum leading to improved attendance	<i>Attendance data for PPG students is within 2% of all students.</i>
		Curriculum materials e.g. sketch books etc.			
		Basic equipment			
		Curriculum trips			
		Attendance rewards			
		Travel costs			
		Additional attendance officer input for PA PPG students (Attendance Solutions)			
6	Provide breakfast club to ensure a healthy start to the day to help concentration and improve attendance.	Toast, butter, toaster, fruit juice etc.	£15000	Improved attendance and improved behaviour in class (fewer C3s and ECs)	<i>C3/C4 and EC data showing continued decline for all students.</i>
		Equipment			
		Staffing			
7	Provide IT equipment and support to ensure that a lack of IT facilities is not a barrier to learning.	CCHS loan laptops/equipment	£5000	Enable all PPG students to fully access the curriculum ensuring they are able to complete any typed assignments at a time convenient to them.	<i>Laptops and Ipads are made available during lunch, before and after school. Computers are also available in the school library. Reviews have shown that PPG students have been able to complete digital assignments more easily.</i>
		Software and set up			
8	Provide revision materials for PPG students to ensure they have the best resources available at home	Revision guides and CDs	£8000	3 or more levels of progress at least in line with school and National average.	<i>Whole school progress 8 score +0.71. Disadvantaged pupils average progress 8 +0.44. currently in the top 1% of schools nationally and the top school in the east of England for progress with students</i>
		Photocopied resources			
		Total	<b>£475000</b>		
2016/17 - Pupil Premium Grant Planned Expenditure					

	Objective	Activities	Cost	Success Criteria	Impact
1	Provide intervention support for PPG students aimed at improving attainment in English and Maths	1:1 tutoring and additional small group mentoring	<b>£35000</b>	3 or more levels of progress for disadvantaged students within 10% of other students nationally.	
		Applied provision (if appropriate)	<b>£35000</b>		
		In class support	<b>£200000</b>		
		Online support	<b>£4000</b>		
		Summer holiday intervention week	<b>£10000</b>		
2	Monitoring the progress of students identified	Ensure that the progress of PPG students is monitored at each assessment point (admin)	<b>£15000</b>	Any PPG student who is underachieving is clearly identified and appropriate action is taken	
		Ensure that FSM and CIC students are identified as high priorities for support via the LABS panels.	<b>£10,000</b>		
		Rewards for FSM students through Vivo system	<b>£10000</b>		
3	Provide wide range of enrichment activities to improve achievement in non-core subjects	Music tuition, stage school, drama/dance classes	<b>£4,000</b>	Progress Value Added score for FSM students within 10 points of all students.	
		Home tutoring in other subjects	<b>£5,000</b>		
		Support for school trips	<b>£5,000</b>		
		Various other	<b>£2,500</b>		
4	Provide emotional support through mentoring and counselling to identify any potential barriers to learning and work to minimise them	Counselling sessions for identified students (either staff referral or self-referral)	<b>£60000</b>	Students able to manage school/home issues so as to achieve best possible outcomes	
		Mentoring with SSA			
		Teen Talk/ Educational Psychologist etc			
		Additional CPD for SSAs and counsellor			
		CPOMS licence			

2016/17 - Pupil Premium Grant Planned Expenditure					
5	Provide support for basic equipment, uniform and trips to ensure this is not a barrier to learning and further improve attendance	Uniform	£2000	Enable all PPG students to fully access the curriculum leading to improved attendance	
		Curriculum materials e.g. sketch books etc.	£1000		
		Basic equipment	£2000		
		Curriculum trips	£2000		
		Attendance rewards	£1000		
		Travel costs	£2000		
		Additional attendance officer input for PA PPG students (Attendance Solutions)	£12000		
6	Provide breakfast club to ensure a healthy start to the day to help concentration and improve attendance.	Toast, butter, toaster, fruit juice etc.	£3000	Improved attendance and improved behaviour in class (fewer C3s and ECs)	
		Equipment			
		Staffing			
7	Provide IT equipment and support to ensure that a lack of IT facilities is not a barrier to learning.	CCHS loan laptops/equipment	£5000	Enable all PPG students to fully access the curriculum ensuring they are able to complete any typed assignments at a time convenient to them.	
		Software and set up			
8	Provide revision materials for PPG students to ensure they have the best resources available at home	Revision guides and CDs	£10000	3 or more levels of progress at least in line with school and National average.	
		Photocopied resources			
9	Provide enrichment support and mentoring to raise the aspirations of FSM CIC and PPG	Support and funding for support PPG and FSM in participating in STEM activities	£5000	Improved attendance in aspirant activities and attendance at STEM related college and university courses	
		Speakers and outside agencies	£3000		
		Support improving literacy and Oracy skills	£5500		

**2016/17 - Pupil Premium Grant Planned Expenditure**

10	Provide opportunities to raise social moral and cultural awareness	improve students understanding of other cultures through targeted lessons including speakers	<b>£8000</b>	Feedback from REAL days and Tutor sessions will show students have a clearer/improved awareness and understanding of key SMSC issues and topics	
		Focussed lessons on Life Skills	<b>£7000</b>		
		careers advice and guidance supporting PPG, FSM and CIC	<b>£18000</b>		
		Total	<b>£482000</b>		